

MONTHLY PROGRESS REPORT TILL END April, 2018
(DEVELOPMENT PROGRAMME 2017-18)

SECTOR:-PLANNING & DEVELOPMENT

Sr. No.	G.S. No.	Same of Schemes	Approval Status	Approved Cost	T.S Cost	Total Exp. upto June, 2017	Provision for 2017-18			Revised Allocation for 2017-18 (if not revised Col 11, 12 & 13 = Col 8, 9 & 10)			Funds Released till Dec, 2017			Funds Utilized till April, 2018	% utilization on releases Col 17/4*100	Total Cumulative Expen till the current month Col 7+17	Financial Progress till the current month %	Physical progress till the current month %	Throw Forward Col 5+7-11	Remarks (including Detailed Physical Progress)
							Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

On-Going Schemes

(A) P&D																						
		Punjab Tourism for Economic Growth Project (Local Component)		525	525	0	100,000		100,000	50,000		50,000	100,000		100,000	23,511	23,511	23,511			475,000	
		Punjab Tourism for Economic Growth Project (Foreign Component)	Approved	5,250	5,250	0	400,000		400,000	55,000		55,000	55,000	*	55,000	55,000	100,000	55,000			5,195,000	
		Total		5775	5775	0	500		500	105,000		105,000	105,000	155,000	155,000	78,511	123,511	78,511			5670,000	

Direct payment made to UNESCO by the World Bank