

**MONTHLY PROGRESS REPORT TILL END June, 2018  
(DEVELOPMENT PROGRAMME 2017-18)**

**SECTOR:-PLANNING &DEVELOPMENT**

Sr. No.	G.S. No.	Same of Schemes	Approval Status	Approved Cost	T.S Cost	Total Exp. Upto June, 2017	Provision for 2017-18			Revised Allocation for 2017-18 (if not revised Col 11,12 & 13 = Col 8,9 & 10)			Funds Released till June, 2018			Funds Utilized till June. 2018	% utilization on releases Col 17/14*100	Total Commulative Expen till the current month Col 7+17	Financial Progress till the current month %	Physical progress till the current month %	Throw Forward Col 5-7-11	Remarks (including Detailed Physical Progress)
							Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
<b>On-Going Schemes</b>																						
<b>(A) P&amp;D</b>																						
	9375	Punjab Tourism for Economic Growth Project (Local Component)	Approved	525	525	0	100.000		100.000	50.000		50.000	50.000		50.00	36.819	73.638	36.819			475.000	
	9375	Punjab Tourism for Economic Growth Project (Foreign Component)	Approved	5,250	5,250	0	400.000		400.000	55.288		55.288	55.288		55.288	55.288	100.000	55.288			5,194.712	
<b>Total</b>				<b>5775</b>	<b>5775</b>		<b>500</b>		<b>500</b>	<b>105.29</b>		<b>105.29</b>	<b>105.29</b>		<b>105.29</b>	<b>92.11</b>	<b>88.00</b>	<b>92.11</b>			<b>5669.71</b>	

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